

GPSC Proposed Budget for FY 2009-2010
Approved on 09/02/2009

This is the proposed Graduate and Professional Student Council Budget for the fiscal year beginning July 1, 2009. This is only provisional, and is based on the expenditures from previous fiscal years. Actual expenditures and line items will vary to reflect the will of the Council. Please direct any inquiries to the GPSC Treasurer, Cory Christenson, at coryc@physics.arizona.edu.

INCOME		
source	amount	notes
Graduate College	100,000	Travel Grants and Stipends Only
Student Services Fee	85,000	Travel Grants Only
Vice President for Research	10,000	Student Showcase Only
Retained Fees	62,500	Open Source
Bookstore	15,000	Open Source
Residential Life	35,000	Open Source
Vendors	0	From GO and Showcase - unknown
carryover from previous FY	1,768	
TOTAL INCOME		309,268
EXPENSES		
source	amount	notes
Stipends and Salaries		
President	12000	stipend
Vice President	8000	stipend
Assembly Chair	3500	stipend
Treasurer	2000	stipend
Secretary	1500	stipend
Events Director	20742	0.5 GA (includes 36% benefits)
Grants Director	6240	Hourly
Office Manager	20742	0.5 GA (includes 36% benefits)
Social Chair	500	stipend
Reps	9000	max = 30reps*300\$/yr
Program Coordinator	1000	up to 07/30/09
85,224		
Events		
Graduate Orientation	11,300	increase from previous, 700\$ spent from prev FY
Student Showcase	22,000	
GPSA Week	15,000	historical upper bound
Socials	2,300	historical upper bound
50,600		
Grants		
Travel Grants	131018.00	six cycles
Club/POD	34,000	nine cycles
165,018		
Miscellaneous		
Snack Pool	200	
Office Supplies	2000	
Travel	3500	
Telephone Services	1000	
6700		
TOTAL EXPENSES		307,542.00
Funds Unspent		1,726.00 (not necessarily Open)